

QPR Q9 Grantee State

In which state is the grantee located? Washington
(for multiple state selections hold CTRL+Key)

QPR Q9 Grantee Information

Grantee Name WA State Program
Name of Organization or Department Administering Funds Department of Commerce
Organizational DUNS#: 808882302
Grant Number S09-DY-53-0001
Grant Amount \$11,126,387
Identify the Field Office Seattle
Identify CoC(s) in which the grantee and/or subgrantee(s) will provide HPRP assistance. WA-501 - Washington Balance of State CoC

HPRP Contact Name

Prefix Ms.
First Name Kathy
Middle Name
Last Name Kinard
Suffix
Title Program Manager

HPRP Contact Address

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OPTIONAL: HPRP Secondary Contact

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Last Name Conant

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QPR Q9 Report Period and Status

Select the Reporting Period for this 07/01/11 - 09/30/11
Performance Report

Indicate Report Type QPR

QPR Q9 Persons and Households Served

In the first row ("Total Served"), enter the total unduplicated number of persons and households determined eligible and served with HPRP Homelessness Prevention Assistance and HPRP Homeless Assistance (Rapid Re-Housing) in the current quarter and for the grant to date. In the "Total" rows under "Total Served by Activity (#)," enter the total unduplicated number of persons and households served with Financial Assistance and with Housing Relocation and Stabilization Services. For the "Total - Financial Assistance" row and the "Total - Housing Relocation and Stabilization Services" row: the unduplicated amount entered in each cell in these rows is not necessarily the sum of the cells for each activity above it.

Note: Eligibility determination for HPRP is either a Case Management or Outreach and Engagement activity. If HPRP funds were used for eligibility determination, these persons and households must be reported under the appropriate activity below.

Both eligible and ineligible persons and households may be reported in the Outreach and Engagement row if HPRP funds were used to pay for the eligibility determination. Please note, however, in the "Total Served" row at the top of this screen, report only persons and households who were determined to be eligible and received financial assistance or housing relocation and stabilization services with HPRP funds. Do not include persons and households who were determined to be ineligible in the "Total Served" row.

Remember that the number of persons and households served that you enter in the Grant to Date columns must be unduplicated over time. If a household is served and reported on in both a prior quarter and the current quarter, they should only be counted once in the Grant to Date column, not twice. That is, do not add up the totals of persons served in each quarter to arrive at the total for the Grant to Date columns.

					* Total Served											
		Homelessness Prevention			Homeless Assistance				TOTAL							
					Pers ons		Hshl ds		Pers ons		Hshl ds					
Total Served					Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date		
Total Served (Unduplicated)					1,00 0	8,15 7	355	3,08 9	525	3,33 5	253	1,57 7	1,52 5	11,4 36	608	4,64 9

		* Total Served by Activity (#)			
	Homelessness Prevention	Homeless Assistance		TOTAL	

Activities	Pers ons		Hshl ds		Pers ons		Hshl ds		Pers ons		Hshl ds		
	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	

Financial Assistance													
Rental assistance	829	7,059	289	2,624	364	2,361	168	1,050	1,193	9,388	457	3,664	
Security and utility deposits	162	1,386	57	518	218	2,237	93	988	380	3,622	150	1,505	
Utility payments	71	699	22	257	24	116	19	73	95	815	41	330	
Moving cost assistance	4	23	1	7	6	74	2	29	10	97	3	36	
Motel & hotel vouchers	2	19	1	8	0	285	0	111	2	304	1	119	
Total-Financial Assistance (Unduplicated)	865	7,470	303	2,785	403	2,737	185	1,210	1,268	10,165	488	3,982	

Housing Relocation & Stabilization Services													
Case management	702	8,000	251	3,024	383	3,281	178	1,551	1,085	11,225	429	4,558	
Outreach and engagement	4	1,588	2	558	13	688	3	287	17	2,276	5	845	
Housing search and placement	126	1,693	43	557	94	1,221	41	548	220	2,914	84	1,105	
Legal services	7	57	3	29	3	21	1	12	10	78	4	41	
Credit repair	0	331	0	122	0	125	0	58	0	456	0	180	
Total-Housing Relocation & Stabilization Services (Unduplicated)	714	8,004	254	3,026	392	3,282	182	1,552	1,106	11,230	436	4,561	

Additional comments:

Optional: If needed, use this space to provide a note explaining the above data

1. Some clients in some agencies are served with case management paid for by non-HPRP funds.
2. Some clients in some agencies have been served with both Prevention and Assistance in multiple stays.

QPR Q9 Housing Outcomes of Persons Served with Homelessness Prevention Assistance

In the cells below, enter the number of persons who resided in each of the destinations provided after HPRP Homelessness Prevention Assistance ended, in the current quarter and the total for the grant to date.

Housing Outcomes (All Leavers Only)

Homelessness Prevention				Grant to Date		
Destination	Persons	Quarter %	% of Total	Persons	%	% of Total
Permanent Destinations						
Permanent supportive housing for formerly homeless persons (such as SHP, S+C, or SRO Mod Rehab)	0	0.00%	0.00%	96	1.63%	1.49%
Rental by client, no housing subsidy	315	92.92%	84.45%	5,453	92.72%	84.71%
Rental by client, VASH housing subsidy	6	1.77%	1.61%	35	0.60%	0.54%
Rental by client, other (non-VASH) housing subsidy	13	3.83%	3.49%	224	3.81%	3.48%
Owned by client, no housing subsidy	5	1.47%	1.34%	45	0.77%	0.70%
Owned by client, with housing subsidy	0	0.00%	0.00%	15	0.26%	0.23%
Staying or living with family, permanent tenure	0	0.00%	0.00%	5	0.09%	0.08%
Staying or living with friend, permanent tenure	0	0.00%	0.00%	8	0.14%	0.12%
Total Persons Leaving for Permanent Destinations	339	100.00%	90.88%	5,881	100.00%	91.36%
Temporary Destinations						
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0.00%	0.00%	8	5.84%	0.12%
Transitional housing for homeless persons (including homeless youth)	9	100.00%	2.41%	67	48.91%	1.04%
Staying or living with family, temporary tenure	0	0.00%	0.00%	32	23.36%	0.50%
Staying or living with friend, temporary tenure	0	0.00%	0.00%	26	18.98%	0.40%
Hotel or motel paid for without emergency shelter voucher	0	0.00%	0.00%	1	0.73%	0.02%
Place not meant for human habitation	0	0.00%	0.00%	3	2.19%	0.05%
Safe Haven	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Temporary Destinations	9	100.00%	2.41%	137	100.00%	2.13%
Institutional Destinations						
Psychiatric hospital or other psychiatric facility	0	0.00%	0.00%	0	0.00%	0.00%
Substance abuse treatment facility or detox center	0	0.00%	0.00%	3	12.00%	0.05%
Hospital (non-psychiatric)	0	0.00%	0.00%	1	4.00%	0.02%
Jail, prison or juvenile detention facility	10	100.00%	2.68%	21	84.00%	0.33%

Foster care home or foster care group home	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Institutional Destinations	10	100.00%	2.68%	25	100.00%	0.39%
Miscellaneous						
Other Destinations	3	20.00%	0.80%	25	6.35%	0.39%
Deceased	1	6.67%	0.27%	4	1.02%	0.06%
Don't know / refused	11	73.33%	2.95%	345	87.56%	5.36%
Missing this information	0	0.00%	0.00%	20	5.08%	0.31%
Total for Miscellaneous	15	100.00%	4.02%	394	100.00%	6.12%
TOTAL PERSONS WHO LEFT THE PROGRAM	373		100.00%	6,437		100.00%

Additional Comments:

Optional: If needed, use this space to provide a note explaining the above data.

QPR Q9 Housing Outcomes of Persons Served with Homeless Assistance

In the cells below, enter the number of persons who resided in each of the destinations provided after HPRP Homeless Assistance ended, in the current quarter and the total for the grant to date.

Housing Outcomes (All Leavers Only)

Homeless Assistance

Destination	Quarter			Grant to Date		
	Persons	%	% of Total	Persons	%	% of Total
Permanent Destinations						
Permanent supportive housing for formerly homeless persons (such as SHP, S+C, or SRO Mod Rehab)	0	0.00%	0.00%	17	0.88%	0.69%
Rental by client, no housing subsidy	98	66.22%	54.14%	1,644	85.14%	66.99%
Rental by client, VASH housing subsidy	11	7.43%	6.08%	33	1.71%	1.34%
Rental by client, other (non-VASH) housing subsidy	34	22.97%	18.78%	192	9.94%	7.82%
Owned by client, no housing subsidy	1	0.68%	0.55%	23	1.19%	0.94%
Owned by client, with housing subsidy	0	0.00%	0.00%	1	0.05%	0.04%
Staying or living with family, permanent tenure	3	2.03%	1.66%	13	0.67%	0.53%
Staying or living with friend, permanent tenure	1	0.68%	0.55%	8	0.41%	0.33%
Total Persons Leaving for Permanent Destinations	148	100.00%	81.77%	1,931	100.00%	78.69%
Temporary Destinations						
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0.00%	0.00%	23	10.80%	0.94%
Transitional housing for homeless persons (including homeless youth)	10	71.43%	5.52%	113	53.05%	4.60%
Staying or living with family, temporary tenure	0	0.00%	0.00%	43	20.19%	1.75%
Staying or living with friend, temporary tenure	1	7.14%	0.55%	25	11.74%	1.02%
Hotel or motel paid for without emergency shelter voucher	0	0.00%	0.00%	1	0.47%	0.04%
Place not meant for human habitation	3	21.43%	1.66%	8	3.76%	0.33%
Safe Haven	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Temporary Destinations	14	100.00%	7.73%	213	100.00%	8.68%
Institutional Destinations						
Psychiatric hospital or other psychiatric facility	0	0.00%	0.00%	1	4.55%	0.04%
Substance abuse treatment facility or detox center	0	0.00%	0.00%	5	22.73%	0.20%
Hospital (non-psychiatric)	0	0.00%	0.00%	0	0.00%	0.00%
Jail, prison or juvenile detention facility	0	0.00%	0.00%	16	72.73%	0.65%
Foster care home or foster care group home	0	0.00%	0.00%	0	0.00%	0.00%

Total Persons Leaving for Institutional Destinations	0	100.00%	0.00%	22	100.00%	0.90%
Miscellaneous						
Other Destinations	3	15.79%	1.66%	23	7.99%	0.94%
Deceased	1	5.26%	0.55%	2	0.69%	0.08%
Don't know / refused	15	78.95%	8.29%	253	87.85%	10.31%
Missing this information	0	0.00%	0.00%	10	3.47%	0.41%
Total for Miscellaneous	19	100.00%	10.50%	288	100.00%	11.74%
TOTAL PERSONS WHO LEFT THE PROGRAM	181		100.00%	2,454		100.00%

Additional Comments:

Optional: If needed, use this space to provide a note explaining the above data.

QPR Q9 Expenditures by Activity

In the cells below, enter the amount of funds expended (costs incurred, not necessarily drawn down) for each activity type, in the current quarter and for the grant to date. If an expenditure is incurred and reported in the grantee's financial system for the current quarter, report it below. This data will not necessarily reflect draws in IDIS.

		* Expenditures (\$)					
		Homelessness Prevention		Homeless Assistance		Total	
Activities	Quarter	Grant to Date	Quarter	Grant to Date	Quarter	Grant to Date	
Financial Assistance	776,337	3,614,341	458,577	2,237,454	1,234,914	5,851,795	
Housing Relocation & Stabilization Services	255,820	1,008,957	239,504	988,097	495,324	1,997,054	
Data Collection & Evaluation					28,098	310,244	
Administration					23,193	386,489	
TOTAL					1,781,529	8,545,582	

Additional Comments:

Optional: If needed, use this space to provide a note explaining the above data.

QPR Q9 Grant Allocation Data

Complete all fields on this chart to indicate current grant allocations.

Grantee and Subgrantee/Contractor Allocations

Activity	Amount of HPRP Funds Retained by Grantee	Amount of HPRP Funds Awarded To Subgrantee(s) / Contractor(s)	Total
Financial Assistance	\$0	\$7,160,950	\$7,160,950
Housing Relocation and Stabilization	\$0	\$2,942,001	\$2,942,001
Data Collection and Evaluation	\$112,572	\$356,228	\$468,800
Administration	\$250,111	\$304,525	\$554,636
Total	\$362,683	\$10,763,704	\$11,126,387

HPRP Grant Amount	\$11,126,387
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QPR Q9 Authorizing Information and Certification

The Name of the Authorized Grantee Official should be the same as submitted in the HPRP Substantial Amendment, unless there has been a change.

Name of Authorized Grantee Official Daniel Malarkey

Title/Position Deputy Director

I hereby certify that all the information stated herein is true and accurate. I understand that HUD will prosecute false claims and statements and that conviction may result in criminal and/or civil penalties (pursuant to 18 USC 1001, 1010, 1012; 31 USC 3729, 3802).

Check for Certification ☒

QPR Q9 Summary

Part	Last Updated
Grantee State	10/03/2011
Grantee Information	10/13/2011
Report Period and Status	10/03/2011
Persons and Households Served	10/11/2011
Housing Outcomes Homelessness Prevention	10/11/2011
Housing Outcomes Homeless Assistance	10/11/2011
Expenditures by Activity	10/11/2011
Grant Allocation Data	No Input Required
Authorizing Information and Certification	10/12/2011